FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

5 6 6 6 6 6 6 6 6 6 6 6 6 6	No Upward Revision Approved Approved Approved Proposal S Proposal S Proposed fee 125000 Rs. 2000 Yes ENGG,ME Y Expenditure i Total 67867895 355072 0 68217967 26145781 0 0 94363748	
ne - Satara Road, Dhanakawadi Pune 411043. lated to Fee For AY 2022-23 lated to Fee For AY 2022-23 lated to Fee For AY 2020-21 lated to Fee For AY 2019-20 lated to Fee For AY 2020-21 lated to Fee For AY 2023-24 ognition by respective council/Government : inced Yes / No inced	Revision Approved Approved Approved No Upward Revision Proposal S Proposed fee 125000 Rs. 2000 Yes ENGG,ME Y Expenditure i Total 67867895 350072 0 68217967 26145781 0 0 9 94363748 0	120000 125000 102000 90000 tatus Y for 2023-24 recurred (in Rs.) Per Student (divided by 4.) 65132 336 0 65468
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to the students Expenditure (4.1.1+4.1.2+4.1.3) enue expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP Ioan) for 2021-22 mses, 4.2) - (4.2.1) interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1887275) whichever is lower 1.2.2.1 for increase in cost for 2021-22 for building - Regular / First Shift	0 68217967 26145781 0 0 94363748 0	0 65468
Expenditure (4.1.1+4.1.2) enue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 enue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 enue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 enue expenditure (Rent, Interest allowable limited to 2% of 4.2.2 (1887275) whichever is lower 4.2) - (12.1) for increase in cost for 2021-22 for building - Regular / First Shift	68217967 26145781 0 0 94363748 0	65468
enue expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP Ioan) for 2021-22 enueses, 4.2) - (4.2.1) nterest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1887275) whichever is lower 4.2.1 for increase in cost for 2021-22 for building - Regular / First Shift	26145781 0 0 94363748 0	
e section of the sect	0 0 94363748 0	25092
nses, 4.2) - (4.2.1) nterest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1887275) whichever is lower 1.2.2.1 1: for increase in cost for 2021-22 for building - Regular / First Shift	0	
4.2) - (4.2.1) nterest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1887275) whichever is lower 1.2.2.1 1.3.2 for increase in cost for 2021-22 for building - Regular / First Shift	0	<u> </u>
nterest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1887275) whichever is lower 1.2.2.1 for increase in cost for 2021-22 for building - Regular / First Shift	0	
1.2.2.1 1 for increase in cost for 2021-22 for building - Regular / First Shift	0 94363748	90560
: for increase in cost for 2021-22 for building - Regular / First Shift	94363748	0.05
for building - Regular / First Shift	-	90560
	9436375	9056
	3960000	4125
for building - Second Shift		
udent for total sanctioned intake	0	
n other assets at approved rates -	3914126	3756
.2 to 4.4)	111674249	107173
ength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	960	
lude the Tuition Waiver Scheme (TWS) students)	,00	
	0	
	1042	
	0	
	1042	
	0	
	107173	
actor - Duration of Course 4 Years - 3.25% of 4.9	3483	·
ee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	110656	·
fee (10% of 4.9.1)	11066	
1+4.10)	121722	
reditation/quality improvement etc		
- B+(2213) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 2213	3872	
	3012	
tudents - 72% - Add = 553		
	14938	
.1+4.10.3)	125594	
Amount		
Interns / Students-Other allowances/ Remuneration to interns/Students 0 By R	ules Disallowe	ł
	ength in the course run in Academic Year 2021-22 (No.) - Second Shift lude the Tution Waiver Scheme (TWS) students) h in the course run in Academic Year 2021-22 (No.) - Regular / First Shift h in the course run in Academic Year 2021-22 (No.) - Second Shift rength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift rength (No.)(Higher of 4.6 & 4.7) - Second Shift eq (4.5/4.8) Factor - Duration of Course 4 Years - 3.25% of 4.9 Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) fee (10% of 4.9.1) 1 + 4.10 rereditation/quality improvement etc - BH-(213) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 2213 22% - Add = 553 lications in international journals & Patents - 7.27 per faculty per year - Add = 553 students - 72% - Add = 553 ment Fee (4.10 + 4.10.2-(14938)) or Limited 15% of Tuition Fee(4.9.1- (16598)) whichever is less. 2.1 + 4.10.3 Amount	ength in the course run in Academic Year 2021-22 (No.) - Second Shift 0 lude the Tution Waiver Scheme (TWS) students) 1042 h in the course run in Academic Year 2021-22 (No.) - Regular / First Shift 0 h in the course run in Academic Year 2021-22 (No.) - Second Shift 0 rength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 0 rength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 eq (4.5/4.8) 107173 Factor - Duration of Course 4 Years - 3.25% of 4.9 3483 Fee (4.9 + 4.9 A + 0 Vacancey Allowance) (0% increase due to less admissions if any) 110656 fet (10% of 4.9.1) 11066 11 + 4.10) 121722 creditation/quality improvement et - B+(2213), NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2213 22% - Add = 553 3872 idadents Fee (4.10 + 4.10.2-(14938)) or Limited 15% of Tuition Fee(4.9.1- (16598)) whichever is less. 14938 L1 + 4.10.3 125594

Checked by (Chartered Accountant)