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BHARATI VIDYAPEETH'S
COLLEGE OF ENGINEERING FOR WOMEN, PUNE -411043
BUDGET FOR THE YEAR 2022-23

INCOME	Revised Budget 2022-2023.	EXPENDITURE	Revised Budget 2022-2023.
A) Maintenance budget			
		Expenditure	
		Salary & Allowances	
		Teaching	8,07,02,200.00
		Non Teaching	2,22,39,600.00
		Honorarium	2,00,000.00
		Provident Fund	12,31,200.00
		Gratuity	15,00,000.00
Fees		Building Rent	52,00,000.00
Tuition Fee	11,63,41,400.00	Building / Municipal Tax.	8,00,000.00
Admission Form	11,00,000.00	Building Insurance	1,50,000.00
		By Administrative Expenditure	
		Advertisement Expenses	2,50,000.00
		Administrative Charges	51,28,000.00
		Campus Development	61,55,000.00
		Affiliation Fee/Registration Exp.	8,00,000.00
		Association Membership	25,000.00
Other Fees		Audit Fee	83,000.00
a) Univedrsity Other Fee	8,76,400.00	Bank Commission	11,000.00
b) University Eligibility Fee	1,96,600.00	Cleaning & Maintanance	7,00,000.00
c) Other Fee	60,000.00	Committee Inspection	75,000.00
		Computer / Software Exps.	11,50,000.00
		Diesel Exps.	1,50,000.00
Other Income		Electricity Charges /Maintenance	1,00,000.00
a) Bank Interest	3,00,000.00	Garden Expenses	9,00,000.00
b) Misce. Income	50,000.00	Insurance Charges	1,50,000.00
		Legal Fee Expenses	25,000.00
		Membership fees	2,00,000.00
		Miscellaneous Expenses	1,50,000.00
		Office Contingency	41,00,000.00
		Postage and Telegram	7,500.00
		Printing & Stationary	4,00,000.00
		Project / Field Work	1,00,000.00
		Repairs & Maintenance	9,00,000.00
		Research Activities	3,00,000.00
		Security Charges	5,00,000.00
		Staff Uniform	30,000.00
		Telephone Expenses	1,00,000.00
		Travelling Charges	75,000.00
		Water Charges	2,00,000.00
		By Educational Expenditure	
		Book Binding Expenses	10,000.00
		Convocation Ceremany	50,000.00
		Exam Expenses /Project Exp.	1,00,000.00



		Faculty Development Programme	1,00,000.00
		Students Function	4,00,000.00
		Student sports activities & gymkhana exps	75,000.00
		Gymkhana & Extra -curricular Activities	50,000.00
		Internet E mail Exps.	13,50,000.00
		Laboratory Exps.	1,00,000.00
		Legal Fee Expenses	15,000.00
		Periodicals and Journals	1,30,000.00
		E-Books & E-Journals	14,50,000.00
		Meeting & Committee	10,000.00
		Magazine Exps.	1,00,000.00
		Seminar / Workshop Exp.	1,00,000.00
		Students Activities	1,00,000.00
		Student Aid / Welfare Fund	1,00,000.00
		Training /Placement	75,000.00
		Workshop Exps.	50,000.00
		N.S.S. Expenses	50,000.00
INCOME	Revised Budget 2022-2023.	EXPENDITURE	Revised Budget 2022-2023.
		Fee Against Exps. (other)	
		University Other Fee	8,76,400.00
		University Eligibility Fee	1,96,600.00
	11,89,24,400.00	Total of "A"	14,02,75,500.00
B) DEVELOPMENT BUDGET			
Fees		Fixed Assets	
Development Fee	1,46,74,600.00	Chemistry Lab Equipment (D-8)	2,00,000.00
		E&TC Lab Equipment (D - 15)	2,00,000.00
		E&TC Lab Equipment (DF-9)	50,000.00
		Computer Lab Equipment (D- 2)	2,00,000.00
		Computer Lab Equipment (DF)	25,00,000.00
		E&TC Lab Equipment (D - 5)	50,000.00
		I.T.Lab Equipment (DF - 12)	25,000.00
		I.T.Lab Equipment (DF - 6)	50,000.00
		E&TC Computer Lab Equipment	2,00,000.00
		Workshop Equipment (D-1)	1,50,000.00
		Library Books	4,00,000.00
		Library Books (P.G.Course)	1,00,000.00
		Furniture & Dead Stock	30,00,000.00
		Electrical Lab. Equipment (D-3)	50,000.00
		Machanical Lab. Equipment D.F.	25,000.00
		Laboratory Equipment (D-6)	75,000.00
		Physics Lab. Equipment	50,000.00
		Engg.Sciences Dept. Comp.Lab.	25,000.00
Total of "B"	1,46,74,600.00	Total of "B"	73,50,000.00
Total of "A +B"	13,35,99,000.00	Total of "A +B"	14,76,25,500.00
DEFICIT	1,40,26,500.00	SURPLUS	
GRAND TOTAL	14,76,25,500.00	GRAND TOTAL	14,76,25,500.00

Director
Finance & Audit
Bharati Vidyapeeth, Pune-30



Joint Secretary(Admn)
Bharati Vidyapeeth, Pune-30