

FEES REGULATING AUTHORITY - 2024-25, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

		Name of the College/Institute: Bharati Vidyapeeth's College of Engineering for Women, Katraj, Dhankawadi, Pune.	
1		Code: EN6285 Stream: ENGG Year: 2024-25 Location: Pune - Satara Road, Dhankawadi Pune 411043.	
		a)	
		1. Information related to Fee For AY 2023-24	
		Approved	115000
		Approved	120000
		Approved	120000
		Approved	125000
		Approved	102000
2		2. Information related to Fee For AY 2022-23	
		3. Information related to Fee For AY 2021-22	
		4. Information related to Fee For AY 2020-21	
		5. Information related to Fee For AY 2019-20	
		b) Fee Proposed by College for AY 2024-25	
		Proposal Status Y Proposed fee for 2024-25 150000 Rs.	
		C) Year of recognition by respective council/Government :	
		2000	
3.		Whether undertaking on stamp paper submitted reg. refund?	
		Y	
4		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
		Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	
4.1.1		86713065	81040
		Salary/Honorarium paid to visiting Faculties and their numbers	
4.1.2		452085	423
		Stipend paid to the students	
4.1.3		0	0
		Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	
4.1.4		87165150	81463

	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		
4.2		29399320	27476
	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	116564470	108939
	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2331289) whichever is lower	0	
4.2.2.1			
4.2.2.2	Total 4.2.2 + 4.2.2.1	116564470	108939
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	11656447	10894
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5350309	5000
	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	5400000	5625
4.3			
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4468896	4177
4.5	Total of (4.2.2.2 to 4.4)	143440122	134056
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	960	
4.6			
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition	0	

	Waiver Scheme (TWS) students)	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1070
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1070
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	134056
	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134056
4.9.1		
4.10	Development fee (10% of 4.9.1)	13406
4.10.1	Total fee (4.9.1 + 4.10)	147462
	Credit for accreditation/quality improvement etc NAAC Grade - B+(2681) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2681 Ph.D Holder - 27% - Add = 670 Research Publications in international journals & Patents - 9.31 per faculty per year - Add = 670 Placement of students - 66% - Add = 670	
4.10.2		4691
	Total Development Fee (4.10 + 4.10.2-(18097)) or Limited 15% of Tuition Fee(4.9.1- (20108)) whichever is less.	
4.10.3		18097
4.10.4	Total Fee (4.9.1 + 4.10.3)	152153
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)