

FEES REGULATING AUTHORITY - 2024-25, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

Name of the College/Institute: Bharati Vidyapeeth's College of Engineering for Women, Katraj, Dhankawadi, Pune.		
1	Code: EN6285 Stream: ME Year: 2024-25 Location: Pune - Satara Road, Dhankawadi Pune 411043.	
a)		
	1. Information related to Fee For AY 2023-24	
	2. Information related to Fee For AY 2022-23	Approved 60000
	3. Information related to Fee For AY 2021-22	Approved 118000
	4. Information related to Fee For AY 2020-21	Approved 118000
2	5. Information related to Fee For AY 2019-20	Approved 125000
		Approved 105000
b) Fee Proposed by College for AY 2024-25		
		Proposal Status Y Proposed fee for 2024-25 80000 Rs.
C) Year of recognition by respective council/Government :		
		2013
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1008185 37340
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12715 471
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1020900 37811

	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		
4.2		696542	25798
	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1717442	63609
	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (34349) whichever is lower		
4.2.2.1		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1717442	63609
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	171744	6361
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	25762	954
	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)		
		151875	5625
4.3			
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
	Depreciation on other assets at approved rates -		
4.4		125688	4655
4.5	Total of (4.2.2.2 to 4.4)	2192511	81204
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		
4.6		27	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition		
		0	

	Waiver Scheme (TWS students)	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	2
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	27
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	81204
	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81204
4.9.1		
4.10	Development fee (10% of 4.9.1)	8120
4.10.1	Total fee (4.9.1 + 4.10)	89324
	Credit for accreditation/quality improvement etc NAAC Grade - B+(1624) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1624 Ph.D Holder - 27% - Add = 406 Research Publications in international journals & Patents - 540.00 per faculty per year - Add = 406 Placement of students - 66% - Add = 406	
4.10.2		2842
	Total Development Fee (4.10 + 4.10.2-(10962)) or Limited 15% of Tuition Fee(4.9.1- (12181)) whichever is less.	10962
4.10.3		
4.10.4	Total Fee (4.9.1 + 4.10.3)	92166
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)