

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR ENGG STREAM**

1	<b>Name of the College/Institute:</b> Bharati Vidyapeeth's College of Engineering for Women, Katraj, Dhankawadi, Pune. <b>Code:</b> EN6285 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> Pune - Satara Road , Dhankawadi Pune 411043				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	113655	15345	129000
	Fee for Academic Year 2023-24	Approved	101320	13680	115000
	Fee for Academic Year 2022-23	No Upward Revision	106761	13239	120000
	Fee for Academic Year 2021-22	Approved	106761	13239	120000
	Fee for Academic Year 2020-21	Approved	110914	14086	125000
	Fee for Academic Year 2019-20	Approved	92140	9860	102000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 150000			
	C) Year of recognition by respective council/Government :	2000			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	90385474	87668
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	726900	705
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>91112374</b>	<b>88373</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	33781679	32766
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>124894053</b>	<b>121139</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2497881) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>124894053</b>	<b>121139</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	12489405	12114
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5732637	5560
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	5400000	5238
	Usage charge for building - <b>Second Shift</b> Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4762401	4619
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>153278496</b>	<b>148670</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	960	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(727+58+140+0+106+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	1031	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1031	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>148670</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>148670</b>	
4.10	Development fee (10% of 4.9.1)	<b>14867</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>163537</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(2973) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2973 Ph.D Holder - 29.82% - Add = 743 Research Publications in international journals & Patents - 9.40 per faculty per year - Add = 743 Placement of students - 51% - Add = 743	5202
4.10.3	Total Development Fee (4.10 + 4.10.2-(20069)) or Limited 15% of Tuition Fee(4.9.1- (22301)) whichever is less.	20069
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>168739</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**