

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	EN6285 - Bharati Vidyapeeth's College of Engineering for Women,Katraj,Dhankawadi, Pune.
<b>Address</b>	Pune - Satara Road , Dhankawadi Pune 411043

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	11,14,52,628	11,12,27,628	2,25,000	0	0	0	0
2	BANK INTEREST	18,67,154	18,67,154	0	0	0	0	0
3	DEVELOPEMENT FEE	1,73,75,161	1,73,38,917	36,244	0	0	0	0
4	DEFICIT	28,18,595	27,43,139	75,456	0	0	0	0
<b>Total Income</b>		13,35,13,538	13,31,76,838	3,36,700	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	2818595	<b>Total</b> 27,43,139	<b>Total</b> 75,456	0	0	0	0
2	Bank Interest Income	1867154	<b>Total</b> 18,67,154	<b>Total</b> 0	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	17375161	<b>Total</b> 1,73,38,917	<b>Total</b> 36,244	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	111452628	<b>Total</b> 11,12,27,628	<b>Total</b> 2,25,000	0	0	0	0
<b>Total Income</b>		13,35,13,538	13,31,76,838	3,36,700	0	0	0	0

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	UG & PG	13,35,13,538	13,14,02,331	21,11,207	0	0	0	0
<b>Total Expenses</b>		13,35,13,538	13,14,02,331	21,11,207	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	64549002	<b>Total</b> 6,35,49,002 <b>Paid</b> 6,35,49,002 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6,35,49,002	<b>Total</b> 10,00,000 <b>Paid</b> 10,00,000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10,00,000	0	0	0	0
Salary - Teaching Staff	Gratuity paid ( <u>Gratuity Paid Debited to P&amp;L Account</u> ) <u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>	3629875	<b>Total</b> 36,29,875 <b>Paid</b> 36,29,875 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 36,29,875	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1227052	<b>Total</b> 12,27,052 <b>Paid</b> 12,27,052	<b>Total</b> 0 <b>Paid</b> 0	0	0	0	0

			Provision for Unpaid 0 Claimed 12,27,052	Provision for Unpaid 0 Claimed 0				
Salary Teaching and Non- Teaching Staff	Admin Charges PF	106974	Total 1,06,974 Paid 1,06,974 Provision for Unpaid 0 Claimed 1,06,974	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20529636	Total 2,05,29,636 Paid 2,05,29,636 Provision for Unpaid 0 Claimed 2,05,29,636	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid ( <a href="#">Gratuity Paid Debited to P&amp;L Account</a> ) <a href="#">Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</a>	1342935	Total 13,42,935 Paid 13,42,935 Provision for Unpaid 0 Claimed 13,42,935	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	726900	Total 7,26,900 Claimed 7,26,900	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	340250	Total 3,40,250 Claimed 3,40,250	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	125509	Total 1,25,509 Claimed 1,25,509	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	35087	Total 35,087 Claimed 35,087	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	5128000	Total 51,28,000 Claimed 51,28,000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2144751	Total 21,44,751 Claimed 21,44,751	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1007365	Total 10,07,365 Claimed 10,07,365	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	889200	Total 8,89,200 Claimed 8,89,200	Total 0 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Non Teaching Staff	3948787	Total 34,00,000 Claimed 34,00,000	Total 5,48,787 Claimed 5,48,787	0	0	0	0
Audit Fees	Audit Fee - College	82600	Total 81,080 Claimed 81,080	Total 1,520 Claimed 1,520	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	95250	Total 95,250 Claimed 95,250	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	114389	Total 1,12,285 Claimed 1,12,285	Total 2,104 Claimed 2,104	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies</a>	188601	Total 1,85,130	Total 3,471	0	0	0	0

	<a href="#">of advertisement towards advertisement published in newspaper</a>		Claimed 1,85,130	Claimed 3,471				
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	246960	Total 2,42,415 Claimed 2,42,415	Total 4,545 Claimed 4,545	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	20475	Total 20,475 Claimed 20,475	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	194612	Total 1,94,612 Claimed 1,94,612	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	51092	Total 51,092 Claimed 51,092	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	60250	Total 60,250 Claimed 60,250	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6688	Total 6,566 Claimed 6,566	Total 122 Claimed 122	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	60250	Total 59,371 Claimed 59,371	Total 879 Claimed 879	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	454950	Total 4,54,950 Claimed 4,54,950	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	114372	Total 1,14,372 Claimed 1,14,372	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	1845056	Total 18,45,056 Claimed 18,45,056	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	47874	Total 47,874 Claimed 47,874	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	4631	Total 4,631 Claimed 4,631	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	244313	Total 2,44,313 Claimed 2,44,313	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	1654136	Total 16,54,136 Claimed 16,54,136	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	2340884	Total 21,95,288 Claimed 21,95,288	Total 1,45,596 Claimed 1,45,596	0	0	0	0
Establishment Expenses	Electricity	3068900	Total 30,68,900 Claimed 30,68,900	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	278950	Total 2,78,950 Claimed 2,78,950	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	6241361	Total 58,41,361 Claimed 58,41,361	Total 4,00,000 Claimed 4,00,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	980028	Total 9,80,028 Claimed 9,80,028	Total 0 Claimed 0	0	0	0	0

Contractual Services	Security services	597917	Total 5,97,917 Claimed 5,97,917	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1147412	Total 11,45,435 Claimed 11,45,435	Total 1,977 Claimed 1,977	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	1012100	Total 10,12,100 Claimed 10,12,100	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1308278	Total 13,08,278 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	119886	Total 1,17,680 Claimed 1,17,680	Total 2,206 Claimed 2,206	0	0	0	0
Rent	Rent for college building paid to trust	5200000	Total 52,00,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		13,35,13,538	13,14,02,331	21,11,207	0	0	0	0
<b>Total Claimed Expenses</b>			12,48,94,053	21,11,207				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26