

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN6285 - Bharati Vidyapeeth's College of Engineering for Women,Katraj,Dhankawadi, Pune.
Address	Pune - Satara Road , Dhankawadi Pune 411043

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	12,27,06,951	12,05,79,085	21,27,866	0	0	0	0
2	BANK INTEREST	18,86,437	18,53,724	32,713	0	0	0	0
3	DEFICIT	1,02,37,055	1,00,59,534	1,77,521	0	0	0	0
4	DEVELOPEMENT FEE	1,65,98,156	1,63,10,327	2,87,829	0	0	0	0
Total Income		15,14,28,599	14,88,02,670	26,25,929	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,02,37,055	Total 1,00,59,534	Total 1,77,521	0	0	0	0
2	Bank Interest Income	18,86,437	Total 18,53,724	Total 32,713	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	12,27,06,951	Total 12,05,79,085	Total 21,27,866	0	0	0	0
4	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	1,65,98,156	Total 1,63,10,327	Total 2,87,829	0	0	0	0
Total Income		15,14,28,599	14,88,02,670	26,25,929	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	UG & PG	15,14,28,599	14,88,02,670	26,25,929	0	0	0	0
Total Expenses		15,14,28,599	14,88,02,670	26,25,929	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,06,71,216	Total 6,97,51,899 Paid 6,97,51,899 Provision for Unpaid 0 Claimed 6,97,51,899	Total 9,19,317 Paid 9,19,317 Provision for Unpaid 0 Claimed 9,19,317	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	38,08,028	Total 38,08,028 Paid 38,08,028 Provision for Unpaid 0 Claimed 38,08,028	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	13,71,983	Total 13,71,983 Paid 13,71,983 Provision for Unpaid 0 Claimed 13,71,983	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	15,722	Total 15,722 Paid 15,722 Provision for Unpaid 0 Claimed 15,722	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,29,47,262	Total 2,29,47,262 Paid 2,29,47,262 Provision for Unpaid 0 Claimed 2,29,47,262	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	11,99,982	Total 11,99,982 Paid 11,99,982 Provision for Unpaid 0 Claimed 11,99,982	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	5,55,900	Total 5,55,900 Claimed 5,55,900	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	49,250	Total 40,513 Claimed 40,513	Total 8,737 Claimed 8,737	0	0	0	0
Affiliation	University Affiliation Fee	4,54,687	Total 4,54,687 Claimed 4,54,687	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	1,67,345	Total 1,64,500 Claimed 1,64,500	Total 2,845 Claimed 2,845	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	24,853	Total 24,853 Claimed 24,853	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	11,72,312	Total 11,72,312 Claimed 11,72,312	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	61,55,000	Total 59,86,626 Claimed 59,86,626	Total 1,68,374 Claimed 1,68,374	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	24,77,712	Total 24,77,712 Claimed 24,77,712	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	13,94,538	Total 13,94,538 Claimed 13,94,538	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	8,03,344	Total 8,03,344 Claimed 8,03,344	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	10,83,163	Total 10,64,380 Claimed 10,64,380	Total 18,783 Claimed 18,783	0	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	8,89,200	Total 8,73,780 Claimed 8,73,780	Total 15,420 Claimed 15,420	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Non Teaching Staff	51,28,000	Total 49,87,720 Claimed 49,87,720	Total 1,40,280 Claimed 1,40,280	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	41,00,000	Total 41,00,000 Claimed 41,00,000	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1,30,980	Total 1,28,710 Claimed 1,28,710	Total 2,270 Claimed 2,270	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	92,325	Total 90,725 Claimed 90,725	Total 1,600 Claimed 1,600	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	1,42,900	Total 1,40,422 Claimed 1,40,422	Total 2,478 Claimed 2,478	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	2,07,270	Total 2,03,675 Claimed 2,03,675	Total 3,595 Claimed 3,595	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5,53,308	Total 5,43,713 Claimed 5,43,713	Total 9,595 Claimed 9,595	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,20,369	Total 3,15,207 Claimed 3,15,207	Total 5,162 Claimed 5,162	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,28,480	Total 1,26,252 Claimed 1,26,252	Total 2,228 Claimed 2,228	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	23,30,396	Total 23,30,396 Claimed 23,30,396	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5,019	Total 4,932 Claimed 4,932	Total 87 Claimed 87	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,75,896	Total 1,75,896 Claimed 1,75,896	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	6,32,519	Total 6,32,519 Claimed 6,32,519	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,09,876	Total 2,08,317 Claimed 2,08,317	Total 1,559 Claimed 1,559	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	18,38,833	Total 18,38,833 Claimed 18,38,833	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	35,750	Total 35,750 Claimed 35,750	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	45,53,012	Total 44,74,058 Claimed 44,74,058	Total 78,954 Claimed 78,954	0	0	0	0
Establishment Expenses	Electricity	38,63,790	Total 38,63,790 Claimed 38,63,790	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of	4,20,950	Total 4,13,650 Claimed 4,13,650	Total 7,300 Claimed 7,300	0	0	0	0

	<u>payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>		Claimed 4,13,650	Claimed 7,300				
Establishment Expenses	Gardening Material	24,13,567	Total 13,88,612 Claimed 13,88,612	Total 10,24,955 Claimed 10,24,955	0	0	0	0
Contractual Services	Sweeping and cleaning services	16,73,824	Total 16,73,824 Claimed 16,73,824	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	6,20,813	Total 6,20,813 Claimed 6,20,813	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	58,650	Total 57,633 Claimed 57,633	Total 1,017 Claimed 1,017	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	9,84,073	Total 9,67,008 Claimed 0	Total 17,065 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3,66,502	Total 3,60,146 Claimed 3,60,146	Total 6,356 Claimed 6,356	0	0	0	0
Rent	Rent for college building paid to trust	52,00,000	Total 50,12,048 Claimed 0	Total 1,87,952 Claimed 0	0	0	0	0
Total Expenses		15,14,28,599	14,88,02,670	26,25,929	0	0	0	0
Total Claimed Expenses			14,28,23,614	24,20,912				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27