

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN6285 - Bharati Vidyapeeth's College of Engineering for Women,Katraj,Dhankawadi, Pune.
Address	Pune - Satara Road ,Dhanakawadi Pune 411043.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	312499	303950	8549	0	0	0	0
2	OTHER FEE	40000	38905	1095	0	0	0	0
3	TUITION FEE	110980996	107945042	3035954	0	0	0	0
4	DEVELOPMENT FEE	14086498	13701153	385345	0	0	0	0
5	BANK INTEREST	1014485	986733	27752	0	0	0	0
6	EXCESS OF EXPENDITURE OVER INCOME	12931930	12931930	0	0	0	0	0
Total Income		139366408	135907713	3458695	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	40000	Total 38905 Deductible 0	Total 1095 Deductible 0	0	0	0	0
2	Interest on FDR	312499	Total 303950 Deductible 0	Total 8549 Deductible 0	0	0	0	0
3	Bank Interest Income	1014485	Total 986733 Deductible 0	Total 27752 Deductible 0	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	14086498	Total 13701153 Deductible 0	Total 385345 Deductible 0	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	110980996	Total 107945042 Deductible 0	Total 3035954 Deductible 0	0	0	0	0
6	Deficit - Excess Expenditure over Income	12931930	Total 12931930 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		139366408	135907713	3458695	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	UG & PG	125279910	123325331	1954579	0	0	0	0
Total Expenses		125279910	123325331	1954579	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	65163675	Total 64163675	Total 1000000	0	0	0	0

			Paid 64163675 Provision for Unpaid 0 Claimed 64163675	Paid 1000000 Provision for Unpaid 0 Claimed 1000000				
Salary - Teaching Staff	Colleges Contribution to PF	211349	Total 203840 Paid 203840 Provision for Unpaid 0 Claimed 203840	Total 7509 Paid 7509 Provision for Unpaid 0 Claimed 7509	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	21060	Total 20384 Paid 20384 Provision for Unpaid 0 Claimed 20384	Total 676 Paid 676 Provision for Unpaid 0 Claimed 676	0	0	0	0
Salary - Teaching Staff	Gratuity paid	421752	Total 421752 Paid 421752 Provision for Unpaid 0 Claimed 421752	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	18708252	Total 18708252 Paid 18708252 Provision for Unpaid 0 Claimed 18708252	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1064302	Total 1064302 Paid 1064302 Provision for Unpaid 0 Claimed 1064302	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	116440	Total 116440 Paid 116440 Provision for Unpaid 0 Claimed 116440	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	2014420	Total 2014420 Paid 2014420 Provision for Unpaid 0 Claimed 2014420	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	464800	Total 452085 Claimed 452085	Total 12715 Claimed 12715	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	40000	Total 30000 Claimed 30000	Total 10000 Claimed 10000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	178600	Total 178600 Claimed 178600	Total 0 Claimed 0	0	0	0	0

Insurance	Building Insurance Upload copy of Insurance policy made towards Building	122786	Total 119427 Claimed 119427	Total 3359 Claimed 3359	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	910203	Total 910203 Claimed 910203	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	2132595	Total 2132595 Claimed 2132595	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	6155000	Total 5986626 Claimed 5986626	Total 168374 Claimed 168374	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	667581	Total 592581 Claimed 592581	Total 75000 Claimed 75000	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	965712	Total 965712 Claimed 965712	Total 0 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accommodation - Non Teaching Staff	5128000	Total 4987720 Claimed 4987720	Total 140280 Claimed 140280	0	0	0	0
Audit Fees	Audit Fee - College	82600	Total 79614 Claimed 79614	Total 2986 Claimed 2986	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	80125	Total 77933 Claimed 77933	Total 2192 Claimed 2192	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	114300	Total 111173 Claimed 111173	Total 3127 Claimed 3127	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	107719	Total 104772 Claimed 104772	Total 2947 Claimed 2947	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	550595	Total 500595 Claimed 500595	Total 50000 Claimed 50000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	219450	Total 213447 Claimed 213447	Total 6003 Claimed 6003	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	226850	Total 220644 Claimed 220644	Total 6206 Claimed 6206	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4692	Total 4564 Claimed 4564	Total 128 Claimed 128	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	719406	Total 699726 Claimed 699726	Total 19680 Claimed 19680	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	454657	Total 442220 Claimed 442220	Total 12437 Claimed 12437	0	0	0	0

Conference and Seminar	Student competition	357209	Total 347440 Claimed 347440	Total 9769 Claimed 9769	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	81254	Total 79031 Claimed 79031	Total 2223 Claimed 2223	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1160333	Total 1160333 Claimed 1160333	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	56775	Total 55222 Claimed 55222	Total 1553 Claimed 1553	0	0	0	0
Communication Expenses	Postage, Courier Charges	2936	Total 2855 Claimed 2855	Total 81 Claimed 81	0	0	0	0
Printing and Stationery	Other stationary	2274352	Total 2240104 Claimed 2240104	Total 34238 Claimed 34238	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	4221429	Total 4105949 Claimed 4105949	Total 115480 Claimed 115480	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	216350	Total 210432 Claimed 210432	Total 5918 Claimed 5918	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	483162	Total 483162 Claimed 483162	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	851518	Total 851518 Claimed 851518	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	631890	Total 631890 Claimed 631890	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	493830	Total 480330 Claimed 480330	Total 13510 Claimed 13510	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	123396	Total 120020 Claimed 120020	Total 3376 Claimed 3376	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1797998	Total 1748813 Claimed 0	Total 49185 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	280557	Total 272882 Claimed 272882	Total 7675 Claimed 7675	0	0	0	0
Rent	Rent for college building paid to trust	5200000	Total 5012048	Total 187952	0	0	0	0

			Claimed 0	Claimed 0				
Total Expenses		125279910	123325331	1954579	0	0	0	0
Total Claimed Expenses			116564470	1717442				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25